

**New Castle County
RTT Collections
2001-2009**

	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<i>Budget</i> <u>\$31.9</u> <u>2009</u>	<u>% 08 vs 09</u>
July	2,438,560	2,059,765	2,908,918	3,728,355	3,057,472	4,393,867	3,668,308	3,909,123	1,784,367	-54.35%
YTD								3,909,123	1,784,637	-54.35%
August	1,809,958	2,198,950	2,772,007	3,054,201	3,364,293	4,527,780	3,809,437	3,166,305	2,377,180	-24.92%
YTD								7,075,428	4,161,547	-41.18%
September	1,488,659	1,827,805	2,366,595	2,616,990	3,049,341	3,300,755	3,109,888	3,598,758	1,493,391	-58.50%
YTD								10,674,186	5,654,938	-47.02%
October	1,725,443	2,125,270	2,192,004	2,655,696	2,933,386	4,178,901	2,707,723	3,126,217	1,624,123	-48.05%
YTD								13,800,403	7,279,061	-47.25%
November	1,374,085	1,900,757	2,046,938	2,066,563	3,243,127	3,011,697	2,462,538	2,932,606	1,347,493	-54.05%
YTD								16,733,009	8,626,554	-48.45%
December	1,604,544	1,576,751	2,175,003	3,426,460	3,479,859	3,695,301	3,353,451	3,385,513	1,679,387	-50.39%
YTD								20,118,522	10,305,941	-48.77%
January	1,144,522	1,615,084	1,751,486	2,219,687	2,412,650	2,370,802	2,295,220	1,482,131	936,344	-36.82%
YTD								21,600,653	11,242,285	-47.95%
February	886,107	1,213,038	1,649,842	1,889,386	1,554,048	2,295,717	2,264,056	1,214,847	775,932	-36.13%
YTD								22,815,500	12,018,217	-47.32%
March	1,862,401	1,474,371	1,843,310	1,988,995	2,672,005	2,883,537	2,473,229	1,861,456	1,051,972	-43.49%
YTD								24,676,956	13,070,189	-47.03%
April	1,868,248	1,847,058	4,387,595	2,622,687	3,175,239	2,663,539	2,511,797	2,455,013		
YTD								27,131,969		
May	1,499,545	2,681,819	2,322,419	3,805,964	2,729,758	3,603,026	3,703,397	2,052,685		
YTD								29,184,654		
June	1,893,630	2,259,699	2,815,886	3,280,698	4,733,789	3,482,166	3,051,082	2,855,781		
	19,595,702	22,780,367	29,232,003	33,355,682	36,404,967	40,407,088	35,410,126	32,040,435	13,070,189	

NOTE: NCC does not receive RTT from transactions within incorporated municipalities.

UNDER \$500,000 transactions through 3/31				
	<u>2008</u>	<u>2009</u>	<u>Change</u>	<u>% Change</u>
#	2774	1786	-988	-35.6%
Avg Value	\$270,990	\$250,715	-\$20,275	-7.5%