

**New Castle County
RTT Collections
2001-2011**

*Original
Estimate
\$16,000,000*

	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>% 10 vs 11</u>
July	2,438,560	2,059,765	2,908,918	3,728,355	3,057,472	4,393,867	3,668,308	3,909,123	1,784,637	1,632,924	1,606,771	1,464,264	-8.87%
YTD								3,909,123	1,784,637	1,632,924	1,606,771	1,464,264	-8.87%
August	1,809,958	2,198,950	2,772,007	3,054,201	3,364,293	4,527,780	3,809,437	3,166,305	2,377,180	1,217,679	1,677,125	1,873,433	11.71%
YTD								7,075,428	4,161,817	2,850,603	3,283,896	3,337,697	1.64%
September	1,488,659	1,827,805	2,366,595	2,616,990	3,049,341	3,300,755	3,109,888	3,598,758	1,493,391	1,690,041	1,127,565		
YTD								10,674,186	5,655,208	4,540,644	4,411,461		
October	1,725,443	2,125,270	2,192,004	2,655,696	2,933,386	4,178,901	2,707,723	3,126,217	1,624,123	1,795,710	1,115,044		
YTD								13,800,403	7,279,331	6,336,354	5,526,505		
November	1,374,085	1,900,757	2,046,938	2,066,563	3,243,127	3,011,697	2,462,538	2,932,606	1,347,493	1,312,634	1,174,079		
YTD								16,733,009	8,626,824	7,648,988	6,700,584		
December	1,604,544	1,576,751	2,175,003	3,426,460	3,479,859	3,695,301	3,353,451	3,385,513	1,679,387	1,788,623	2,648,739		
YTD								20,118,522	10,306,211	9,437,611	9,349,323		
January	1,144,522	1,615,084	1,751,486	2,219,687	2,412,650	2,370,802	2,295,220	1,482,131	936,344	796,654	896,906		
YTD								21,600,653	11,242,555	10,234,265	10,246,229		
February	886,107	1,213,038	1,649,842	1,889,386	1,554,048	2,295,717	2,264,056	1,214,847	775,932	751,981	771,597		
YTD								22,815,500	12,018,487	10,986,246	11,017,826		
March	1,862,401	1,474,371	1,843,310	1,988,995	2,672,005	2,883,537	2,473,229	1,861,456	1,051,972	1,386,235	981,677		
YTD								24,676,956	13,070,459	12,372,481	11,999,503		
April	1,868,248	1,847,058	4,387,595	2,622,687	3,175,239	2,663,539	2,511,797	2,455,013	903,133	1,142,316	1,969,295		
YTD								27,131,969	13,973,592	13,514,797	13,968,798		
May	1,499,545	2,681,819	2,322,419	3,805,964	2,729,758	3,603,026	3,703,397	2,052,685	1,451,406	1,527,956	1,349,643		
YTD								29,184,654	15,424,998	15,042,753	15,318,441		
June	1,893,630	2,259,699	2,815,886	3,280,698	4,733,789	3,482,166	3,051,082	2,855,781	1,413,954	2,886,890	1,217,572		
	19,595,702	22,780,367	29,232,003	33,355,682	36,404,967	40,407,088	35,410,126	32,040,435	16,838,952	17,929,643	16,536,013	3,337,697	

NOTE: NCC does not receive RTT from transactions within incorporated municipalities.

UNDER \$500,000 transactions through 8/31				
	<u>2011</u>	<u>2012</u>	<u>Change</u>	<u>% Change</u>
#	422	531	109	25.8%
Avg Value	\$255,002	\$236,936	-\$18,066	-7.1%