

**New Castle County  
RTT Collections  
2003-2013**

**2013  
Budget  
\$16,250,000**

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>% 12vs13</u>
July	2,908,918	3,728,355	3,057,472	4,393,867	3,668,308	3,909,123	1,784,637	1,632,924	1,606,771	1,464,264	1,922,948	31.33%
<b>YTD</b>						<b>3,909,123</b>	<b>1,784,637</b>	<b>1,632,924</b>	<b>1,606,771</b>	<b>1,464,264</b>	<b>1,922,948</b>	<b>31.33%</b>
August	2,772,007	3,054,201	3,364,293	4,527,780	3,809,437	3,166,305	2,377,180	1,217,679	1,677,125	1,873,433	1,976,214	5.49%
<b>YTD</b>						<b>7,075,428</b>	<b>4,161,817</b>	<b>2,850,603</b>	<b>3,283,896</b>	<b>3,337,697</b>	<b>3,899,162</b>	<b>16.82%</b>
September	2,366,595	2,616,990	3,049,341	3,300,755	3,109,888	3,598,758	1,493,391	1,690,041	1,127,565	1,614,871	2,172,344	34.52%
<b>YTD</b>						<b>10,674,186</b>	<b>5,655,208</b>	<b>4,540,644</b>	<b>4,411,461</b>	<b>4,952,568</b>	<b>6,071,506</b>	<b>22.59%</b>
October	2,192,004	2,655,696	2,933,386	4,178,901	2,707,723	3,126,217	1,624,123	1,795,710	1,115,044	1,308,845	1,592,380	21.66%
<b>YTD</b>						<b>13,800,403</b>	<b>7,279,331</b>	<b>6,336,354</b>	<b>5,526,505</b>	<b>6,261,413</b>	<b>7,663,886</b>	<b>22.40%</b>
November	2,046,938	2,066,563	3,243,127	3,011,697	2,462,538	2,932,606	1,347,493	1,312,634	1,174,079	1,206,255	1,404,156	16.41%
<b>YTD</b>						<b>16,733,009</b>	<b>8,626,824</b>	<b>7,648,988</b>	<b>6,700,584</b>	<b>7,467,668</b>	<b>9,068,042</b>	<b>21.43%</b>
December	2,175,003	3,426,460	3,479,859	3,695,301	3,353,451	3,385,513	1,679,387	1,788,623	2,648,739	1,170,993	1,693,946	44.66%
<b>YTD</b>						<b>20,118,522</b>	<b>10,306,211</b>	<b>9,437,611</b>	<b>9,349,323</b>	<b>8,638,661</b>	<b>10,761,988</b>	<b>24.58%</b>
January	1,751,486	2,219,687	2,412,650	2,370,802	2,295,220	1,482,131	936,344	796,654	896,906	1,032,603	1,368,415	32.52%
<b>YTD</b>						<b>21,600,653</b>	<b>11,242,555</b>	<b>10,234,265</b>	<b>10,246,229</b>	<b>9,671,264</b>	<b>12,130,403</b>	<b>25.43%</b>
February	1,649,842	1,889,386	1,554,048	2,295,717	2,264,056	1,214,847	775,932	751,981	771,597	890,821		
<b>YTD</b>						<b>22,815,500</b>	<b>12,018,487</b>	<b>10,986,246</b>	<b>11,017,826</b>	<b>10,562,085</b>		
March	1,843,310	1,988,995	2,672,005	2,883,537	2,473,229	1,861,456	1,051,972	1,386,235	981,677	1,219,190		
<b>YTD</b>						<b>24,676,956</b>	<b>13,070,459</b>	<b>12,372,481</b>	<b>11,999,503</b>	<b>11,781,275</b>		
April	4,387,595	2,622,687	3,175,239	2,663,539	2,511,797	2,455,013	903,133	1,142,316	1,969,295	1,174,758		
<b>YTD</b>						<b>27,131,969</b>	<b>13,973,592</b>	<b>13,514,797</b>	<b>13,968,798</b>	<b>12,956,033</b>		
May	2,322,419	3,805,964	2,729,758	3,603,026	3,703,397	2,052,685	1,451,406	1,527,956	1,349,643	1,408,047		
<b>YTD</b>						<b>29,184,654</b>	<b>15,424,998</b>	<b>15,042,753</b>	<b>15,318,441</b>	<b>14,364,080</b>		
June	2,815,886	3,280,698	4,733,789	3,482,166	3,051,082	2,855,781	1,413,954	2,886,890	1,217,572	1,477,637		
	<b>29,232,003</b>	<b>33,355,682</b>	<b>36,404,967</b>	<b>40,407,088</b>	<b>35,410,126</b>	<b>32,040,435</b>	<b>16,838,952</b>	<b>17,929,643</b>	<b>16,536,013</b>	<b>15,841,717</b>	<b>12,130,403</b>	

NOTE: NCC does not receive RTT from transactions within incorporated municipalities.

**RTT through 12/31 under \$500,000 transactons.**

<u>2012</u>	<u>2013</u>	<u>Change</u>	<u>% Change</u>
1610	1860	250	15.5%
\$232,808	\$226,734	-\$6,074	-2.6%